Register of Community Board Budget Requests

For the Preliminary Budget Fiscal Year 2023

Manhattan 8



The City of New York
Eric Adams, Mayor

FY 2023 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2023 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2023 Preliminary Budget Register

Community District 8, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202301C	**Request:** Provide a new or expand an existing high school **Explanation:** Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8. **Responsible Agency**: Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
02	308202302C	**Request:** Renovate or upgrade public housing developments **Explanation:** Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers, including access to WiFi. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	This project was funded in a prior fiscal year and the scope is now underway.
03	308202303C	**Request:** Other capital budget request for DEP **Explanation:** Fund resiliency investments to protect Community District 8 against future storms. **Responsible Agency**: Department of Environmental Protection	This capital project is included in the agency's departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	308202304C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Fund an air conditioning system for the 19th Precinct. **Responsible Agency**: Police Department **Location Site Name:** 19th Precinct	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Agency Response
05	308202305C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** East River Esplanade	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
06	308202306C	**Request:** Other capital budget request for DHS **Explanation:** DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan. **Responsible Agency**: Department of Homeless Services	DHS is responsible for providing temporary shelter and services for homeless individuals & families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.
07	308202307C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. **Responsible Agency**: New York Public Library **Location Site Name:** Yorkville Branch Library	NYPL supports this project. It is currently in front-end planning with DDC
08	308202308C	**Request:** Other affordable housing programs requests **Explanation:** Provide more affordable housing for all income very low, low, and middle income New Yorkers. **Responsible Agency**: Department of Housing Preservation & Development	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
09	308202309C	**Request:** Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Explanation:** Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8. **Responsible Agency**: Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
10	308202310C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ruppert Park	The project was funded in a prior fiscal year, and preliminary design work is underway.
11	308202311C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to redesign and renovate John Jay Park as a whole. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John Jay Park	This request is not recommended for funding.
12	308202312C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Agency Response
13	308202313C	**Request:** Other street trees and forestry services requests **Explanation:** Install tree guards where missing from or when new trees go in and extend the tree pit where needed. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	308202314C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Provide funding HVAC in all homeless shelters. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this request is needed.
15	308202315C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
16	308202316C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Upgrade electrical system at Webster Branch Library. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308202317C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park. **Responsible Agency**: Department of Parks and Recreation **Location Address:** East River Esplanade **Cross Street 1:** 60th St **Cross Street 2:** 60th St	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	308202318C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund the return of the Queensboro Oval to the community for year round public use. **Responsible Agency**: Department of Parks and Recreation **Location Address:** York Ave **Cross Street 1:** 59th St **Cross Street 2:** 59th St	This request is not recommended for funding.
CS	308202319C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for rooftop repairs for the East 67th Street Library. **Responsible Agency**: New York Public Library **Location Site Name:** 67th Street Library	Work on this NYPL project has either been completed or will be finished in FY 2021.
CS	308202320C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Provide funding for new HVAC systems at the 67th Street Branch Library. **Responsible Agency**: New York Public Library **Location Site Name:** 67th Street Branch Library	Work on this project/program has either been completed or will be finished in FY 2022.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	308202321C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.
CS	308202322C	**Request:** Create a new, or renovate or upgrade an existing public library (NYPL) **Explanation:** Fund the expansion of the Roosevelt Island Branch of the NYC Public Library. **Responsible Agency**: New York Public Library **Location Site Name:** Roosevelt Island Branch Library	Work on this NYPL project has either been completed or will be finished in FY 2021.
CS	308202323C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Andrew Haswell Green	This project was funded in a prior fiscal year and the construction contract has been let.
CS	308202324C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the reconstruction of Honeylocust Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Honeylocust Park	This project was funded in a prior fiscal year and the construction contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202301E	**Request:** Other educational programs requests **Explanation:** Fund 3-K and Pre-K seats in CB8 **Responsible Agency**: Department of Education	Unable to prioritize funding for this project request at this time.
02	308202302E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	In order to fund this initiative contact local elected officials for appropriations.
03	308202303E	**Request:** Other youth workforce development requests **Explanation:** Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.
04	308202304E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funding for rodent extermination on city streets **Responsible Agency**: Department of Health and Mental Hygiene **Location Address:** Second Avenue **Cross Street 1:** East 96th St **Cross Street 2:** East 96th St	The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
05	308202305E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase recycling program including solid waste. Enhance funding for composting and organics collection. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
06	308202306E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Provide additional funding for youth services at the Isaacs Center. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** Isaacs Center	Approval of this request depends on sufficient Federal/State funds.
07	308202307E	**Request:** Other park maintenance and safety requests **Explanation:** Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
08	308202308E	**Request:** Enhance home care services **Explanation:** Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308202309E	**Request:** Other park maintenance and safety requests **Explanation:** Increase funding for additional roving Park maintenance staff, tree pruners, and tree climbers to address critical public safety issues related to severe weather. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.
10	308202310E	**Request:** Other community board facilities and staff requests **Explanation:** Increase funding for community boards to provide technical support for community board meetings, such as zoom platforms for livestreaming meetings where appropriate. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2023 Preliminary Budget each Community Board's budget is $257,507.
11	308202311E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Increase funding for audible accessible crossing signals for intersections in CD8 **Responsible Agency**: Department of Transportation	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.
12	308202312E	**Request:** Extend library hours, expand library programs, and enhance library collections (NYPL) **Explanation:** Restore Sunday Service to one library in CB8 without cutting weekday hours. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308202313E	**Request:** Improve trash removal and cleanliness **Explanation:** Provide funding for exterminators in all Parks within CB8. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
14	308202314E	**Request:** Expand street outreach **Explanation:** Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. **Responsible Agency**: Department of Homeless Services	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
15	308202315E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8. **Responsible Agency**: Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
16	308202316E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund additional PEP officers to enforce parks rules in all CB8 parks.. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308202317E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Provide additional funding for Children Services, especially programs to prevent abuse and neglect. **Responsible Agency**: Administration for Children's Services	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.
18	308202318E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for the Department of Health Enforcement of all food vendor rules and regulations. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
19	308202319E	**Request:** Other traffic improvement requests **Explanation:** Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
20	308202320E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
21	308202321E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
22	308202322E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide additional funding to expand the Truck Traffic Enforcement Unit. **Responsible Agency**: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
23	308202323E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
24	308202324E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space. **Responsible Agency**: Housing Authority	In order to fund this initiative contact local elected officials for appropriations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	308202325E	**Request:** Enhance programs for elder abuse victims **Explanation:** Provide funding for Eviction Prevention Services for At-Risk Senior Citizens. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
26	308202326E	**Request:** Other expense budget request for DCA **Explanation:** Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these. **Responsible Agency**: Department of Consumer and Worker Protection	This request is not recommended for funding.
27	308202327E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Further increase funding for more permanent housing for homeless people. **Responsible Agency**: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
28	308202328E	**Request:** Plant new street trees **Explanation:** Install new trees where missing in CD8. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	308202329E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic. **Responsible Agency**: Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
30	308202330E	**Request:** Other expense budget request **Explanation:** For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working. **Responsible Agency**: Community Assistance Unit	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.